



Blackminster Middle School

Pupil Premium Expenditure 2015 - 16

Pupil Premium is money given to schools to support the learning of students who have had Free School Meals (FSM) in the last 6 years or who are Looked After Children (in care, LAC) or who are children of parents who are in the Armed Forces.

In 2015-16 we had 59 students that are Looked After or had Free School Meals and 1 student from Armed Forces families. The school received **£69,585**

Planned Expenditure	
Intervention including staffing and purpose	Cost £
1:1 tuition to support students 'falling behind' and to narrow the gap between actual and expected progress	14,230
My Maths website subscription. An on-line maths website including lessons, homework, assessment and tracking. Used to raise standards in literacy	599
Third Space Learning 1:1 Maths for identified Pupil Premium students	5,070
Achievement 4 All	1,800
Family Liaison Officer (FLO) . Post created to work specifically with students who have FSM or who are LAC. Part of salary including on costs	23,696
2 Teaching Assistants (TAs) who work on the Read, Write, Inc programme. Part of salary including on costs	12,932
1 Teaching Assistant (TA) who works with small groups/individual FSM or LAC students for intervention in Maths. Part of salary including on costs	6,790
Teaching Assistant (TA) to support identified Pupil Premium students in PE lessons. Part of salary including on costs	2,650
Teaching Assistant (TA) to support an identified student for 2 hours per week. Part of salary including on costs	800
Contribution to visits, uniform etc for identified students to allow access to the curriculum and to enrichment activities	160
Music lessons for identified students	72
Fuzeboxx Training for 3 staff	499
Punch bag to use for Fuzeboxx	150
Emotional Literacy Pack	129
TOTAL	£69,577
Actions in 2015-16	
<ul style="list-style-type: none"> • Identified student interventions managed by maths and English leads • Intervention team part of maths/English department – HLTAs lead interventions, 1:1 and small group work • Closer liaison with class teacher and intervention teacher in pupil progress meetings • Interventions started Sept 2015 • Impact of interventions analysed x 2 per cycle • New cohort of Achievement for All students to include majority PP students • Workshops to improve attendance run by Inclusion Manager in place • Greater GRT team involvement to improve attendance of this group • PM targets for tutors and Heads of Year to include attendance 	

Impact of Pupil Premium Spend 2015 - 2016

AVERAGE PROGRESS 2015-16	Year 6 Maths	Year 7 Maths	Year 8 Maths
ALL	1.22	1.03	0.96
Male	1.19	0.99	0.92
Female	1.24	1.07	1.00
PP	1.20	0.98	0.90
Not PP	1.22	1.04	0.99

N.B. Expected progress would be one band – e.g. Developing to Secure so 1.0 = expected progress

AVERAGE PROGRESS 2015-16	Year 6 Reading	Year 7 Reading	Year 8 Reading
ALL	1.16	1.10	1.08
Male	1.22	1.09	1.09
Female	1.10	1.11	1.07
PP	1.24	1.17	1.10
Not PP	1.14	1.07	1.07

AVERAGE PROGRESS 2015-2016	Year 6 Writing	Year 7 Writing	Year 8 Writing
ALL	1.19	1.11	1.08
Male	1.29	1.12	1.05
Female	1.10	1.11	1.11
PP	1.24	1.17	1.05
Not PP	1.18	1.09	1.09

AVERAGE PROGRESS 2015-2016	Year 6 Science	Year 7 Science	Year 8 Science
ALL	0.97	0.93	0.95
Male	0.96	0.96	0.95
Female	0.99	0.90	0.94
PP	1.02	0.93	0.95
Not PP	0.96	0.93	0.94